

**AHFC Housing and Urban Development Capital Fund
Program**

**FY2002 Request: \$3,500,000
Reference No: 6342**

AP/AL: Appropriation
Category: Housing/Social Services
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Renewal and Replacement

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Brief Summary and Statement of Need:

Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. Funds also provide for administrative expenses, tenant-education projects, drug elimination/safety projects and management improvements.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
Total:	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2001 - \$3,500,000 Federal; Formerly HUD Comprehensive Grant Program (CGP): FY2000 - \$3,339,663 Federal; FY1999 - \$2,900,000 Federal; FY1998 - \$3,100,000 Federal; FY1997 - \$3,521,600 Federal; FY1996 - \$4,326,000 Federal.

The purpose of this program is to renovate and modernize public housing units.

The projected outcomes are:

- Replacement of Paxton Manor units in Sitka
- Installation of storage sheds and screen doors at Birch Park in Fairbanks
- Interior modernization and site work at Spruce Park Q Building in Fairbanks
- Replacement of kitchen cabinets in Cedar Park Annex A Building in Juneau

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to renovate and modernize their public housing through the Capital Fund Program (CFP). To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using a number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's allocation include:

- Replacement of Paxton Manor units in Sitka
- Installation of storage sheds and screen doors at Birch Park in Fairbanks
- Installation of playground fence and storage sheds at Beringvue in Nome
- Interior modernization and site work at Spruce Park Q Building in Fairbanks
- Replacement of kitchen cabinets in Cedar Park Annex A Building in Juneau
- Interior modernization and site work at New Willows in Anchorage

Also included are funds to provide operation and management improvements, such as PHA staff training; residents' training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

The funds for the Paxton Manor request will be combined with \$2,565,568 appropriated in FY2001 under CFP 501 and with the current FY2002 Corporate request of \$2,401,000. The total cost of this replacement project is \$6,518,858.